

	Carry Forward	FY 2019
Revenue Sources		
General Obligation Bonds	0	100,000
Total Revenues	0	100,000
Expenditure Types		
Construction	0	100,000
Total Expenditures	0	100,000

	Carry Forward	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Revenue Sources							
General Obligation Bonds	0	100,000	100,000	100,000	100,000	100,000	500,000
Total Revenues	0	100,000	100,000	100,000	100,000	100,000	500,000
Expenditure Types							
Construction	0	100,000	100,000	100,000	100,000	100,000	500,000
Total Expenditures	0	100,000	100,000	100,000	100,000	100,000	500,000



CIP SUMMARY BY PROJECT

EXECUTIVE

Reference Number	Project Number	Project Name	Carry Forward	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
1	GA19100	Executive Cover Line	0	100,000	100,000	100,000	100,000	100,000	500,000
		Total	0	100,000	100,000	100,000	100,000	100,000	500,000



Project Name Executive Cover Line
Project Number GA19100
Reference Number 1

Project Description / Justification:

This project will fund various activities within the Executive Division (Youth Services, Animal Shelter, etc.). Funds will also be reallocated for specific projects that may require a grant match to leverage funding.

Operating Budget Impact:

None.

Project Detail - Current Year

	Carry Forward	FY 2019
Revenue Sources		
General Obligation Bonds	0	100,000
Total Revenues	0	100,000
Expenditure Types		
Construction	0	100,000
Total Expenditures	0	100,000

Project Detail - 5 Year Summary

	Carry Forward	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	Total
Revenue Sources							
General Obligation Bonds	0	100,000	100,000	100,000	100,000	100,000	500,000
Total Revenues	0	100,000	100,000	100,000	100,000	100,000	500,000
Expenditure Types							
Construction	0	100,000	100,000	100,000	100,000	100,000	500,000
Total Expenditures	0	100,000	100,000	100,000	100,000	100,000	500,000